

**VILLAGE OF BROCKPORT
2010-2011 BUDGET SUMMARY AND TAX LEVY
ADOPTED 4/28/10**

TOTAL APPROPRIATIONS AND BUDGETARY PROVISIONS FOR OTHER USES	5,179,362.00
LESS ESTIMATED REVENUES	2,923,800.00
EQUALS 2010-2011 TAX LEVY	2,255,562.00

**NOTE: \$30,043 OF THE TAX LEVY IS FOR THE VILLAGE'S SHARE OF EQUIPMENT FOR THE
FIRE DEPARTMENT PER CONTRACT**

TAXABLE VALUE AS PROVIDED BY THE TOWN OF SWEDEN ASSESSOR	193,456,478.00
TAX RATE PER THOUSAND OF ASSESSED VALUE	11.6593

RESOLUTIONS:

BE IT RESOLVED THAT THE VILLAGE BOARD OF BROCKPORT ADOPTS THE 2010-2011 GENERAL FUND BUDGET IN THE AMOUNT OF \$5,129,362 AND THE WATER FUND BUDGET IN THE AMOUNT OF \$945,700.

BE IT RESOLVED THAT THERE BE LEVIED AND ASSESSED AGAINST THE REAL PROPERTY OF THE VILLAGE OF BROCKPORT THE FOLLOWING SUMS FOR VILLAGE GOVERNMENT AND OTHER CHARGES FOR THE FISCAL YEAR 2010-2011 WITH A TAX RATE OF \$11.66 PER THOUSAND OF ASSESSED VALUATION:

GENERAL FUND:

TAXES FOR 2010-2011 BUDGET	2,255,562.00
FOR RELEVIED PROPERTY MAINTENANCE CHARGES	1,026.29

WATER FUND: **0.00**

TOTAL REAL PROPERTY TAXES AND OTHER CHARGES ON ROLLS **2,256,588.29**

Includes resolution to amend the budget by \$50,000 in tax levy as well as in Contingency Expense.